

**Blue Valley
Community Action**
Annual Report
1999-2000

*Serving the people of Southeastern Nebraska
and North Central Kansas.*

1966-2001

December 2000

Board of Directors 1999-2000

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From the Board President...

It is hard to believe that we are already in the twenty-first century and that Blue Valley Community Action is about to celebrate its 35th anniversary in January of 2001.

To many, Blue Valley Community Action is a well-kept secret. Generally, only if you have really needed help, are you likely to have come into contact with the organization. It isn't a secret because we try to keep it to ourselves—it is just that our focus has never been on self-promotion.

We go about working quietly on many fronts to give those with less opportunity, more opportunity. We offer opportunity for individuals, families and communities to help themselves. We believe the individual should take responsibility for their own lives and actions. We know that sometimes events occur that make people feel like they have no control over their lives and that they can't go on without help. We try to help and get others to help, because we also believe that everyone has a responsibility to improve their community and all the lives within it.

In another part of this annual report, you'll note the mission of Blue Valley Community Action. It asks us to build upon strengths. Our area has many strengths, not the least of which are the people who live here and who come here.

This is a changing world and change is evident all around us. Technology is changing the economy, knowledge increases at rates we can hardly comprehend and immigration continues to strengthen our society, while it presents us with new challenges. It will take the actions of many individuals, and of the whole community to integrate the new technologies, new knowledge and the new nationalities into our "Good Life." It is something we at Blue Valley Community Action were created to do. It is what all of us should be doing. It is what makes community action a significant part of our democracy.

Blue Valley has almost thirty-five years of history helping others who needed a hand up. We are hopeful the Twenty-first Century allows us to continue our efforts to make our towns better places to live. We are hopeful, that local citizens and newcomers alike will take action to assist all those neighbors who for one reason or another need an opportunity so that they too can succeed in our great society.

As we begin this new century, we ask for your action to help your community. We will work with you every step of the way, but we cannot do it without you. Community Action is just what it says it is...the community acting to improve itself. Blue Valley Community Action is a part of the community as are all of you. Together we can make it happen.

Inside this report, see some of the things we, together, have already done. Imagine what we can still do, with your help.

... From the Executive Director

This annual report is the first of the new millennium for Blue Valley Community Action. It comes as BVCA is about to celebrate its 35th Anniversary.

Our challenges are different than they were in 1966. The poverty rate is closer to 10% than the almost 30% it was then. The organization has assets that give it certain stability that it lacked in its early days. There are thousands of volunteer hours donated by hundreds of volunteers now and almost half the budget is local or private support. It gives us pride to see the accomplishments that all have helped both the communities we serve and the organization itself achieve. Before Blue Valley Community Action came into existence in January of 1966, the rate of poverty in the nine counties served by the organization was in the 20-28% range on average. One in four persons was below the poverty line established by the federal government. While things are much better now, many factors have contributed to this situation, not the least of which has been the support this organization has had both locally and nationally and the impact of that support to getting folks back on their feet when unfortunate situations have arisen to knock them down.

Poverty is a strange creature. It can afflict those with little motivation, but it can also afflict the most hard working. It can surprise you, coming as a result of ill health or injury. It can come as a result of failing grain or livestock prices. It can come from a factory closing, or from young people moving from a home town to the big city. An individual can fall into poverty, as can a family. However, a community can also fall into poverty. Blue Valley Community Action serves southeastern Nebraska and north central Kansas, predominantly rural areas and we work with community leaders to help communities grow and stay healthy. For strong communities, we also need strong leaders and strong leaders are made in strong families. Therefore, we work for families of all types, from single elderly living along to single mothers with children, to traditional families newly arrived to our area.

We try to address the causes of poverty, as well as try to help alleviate the worst parts of being in poverty. This is no narrow task. Poor health, poor education, poor housing, or poor nutrition can lead to poverty. The lack of work or work with low pay and few benefits can lead to poverty. Abuse by a loved one can split a home and break up a family, which can lead to poverty. Children getting into trouble can lead to lessening of opportunities and eventual poverty or worse. Therefore, our focus has always been comprehensive. You'll see us active in emergency situations, in feeding the hungry, sheltering the homeless, comforting the sick, helping the unemployed, teaching those in need of various skills. You'll see us working to identify community needs, building or repairing housing, developing child care centers, organizing community projects, promoting the rural nature of our area and operating community centers. You'll see us driving county transit buses, diverting kids from crime, delivering commodities to the elderly, offering scholarships for civic activity and supporting family centers. We are you, we are your neighbors and we want what is best for our communities. And, we want the community's help...we want your help for Community Action!

Management Team 1999-2000

Executive Director-Richard D. Nation

Comptroller-Robin Mayer

Human Resources-Loree Rix-Crouse

Blue Valley Crisis Intervention

Loree Rix-Crouse, Director

Carmen Grummert, Program Director

Domestic Violence/Sexual Assault

Crisis Intervention

Public Information

Coordinated Response

Juvenile Diversion Program

AmeriCorps

Family & Community Services

Ardith Hoins, Director

Food Programs

Health Services

Family Development

Emergency Shelters/Services

Transit Services

Saline Eldercare

Foster Grandparents

County Coordinators and Centers

Homeless/Near -Homeless Assistance

Housing & Rural Development

Jerri Kerr, Director

Community Housing Development

Weatherization & Home Rehabilitation

Housing Rentals

Homeowner Assistance Services

Joint Housing Authority Management

Children & Youth Services

Kathryn Molczyk, Director

Blue River Family Resource Center

Blue River Child Development

Head Start-Nebraska

Head Start-Kansas

Early Head Start

Full Day/Full Year

The folks we serve...

Poverty vs. Welfare

While almost 96% are below 185% of poverty, only 3.6 % are on welfare (TANF/AFDC)

Family Structure

36% Single persons

64% Families

10% Two adults/no children

32% Two parents w/children

22% Single parent w/children

* Male 2%

* Female 20%

Average Family Size: 2.6 persons



Education

17% have not graduated from high school

66% have graduated from high school/GED

12% have attended college

5% graduated college

Children

113 were without insurance

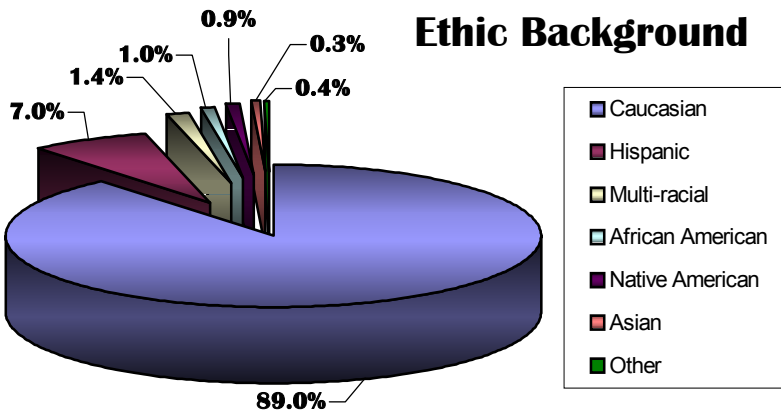
By the year 2001:

* 70 were enrolled

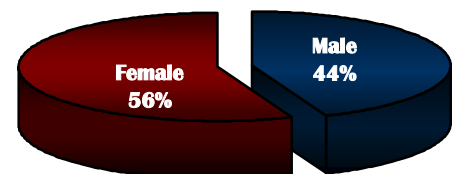
* 32 were still without

* 11 had left BVCA's area

Ethnic Background

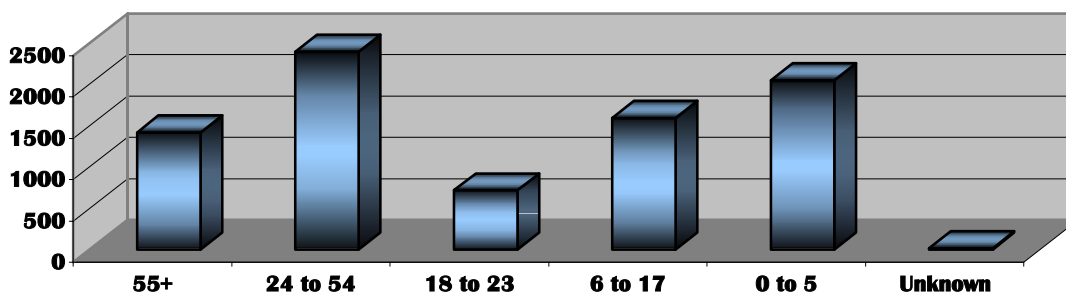


Gender Breakdown



During 1999-2000
approximately 13,000
individuals were served

Ages of Clients Served



How we have helped...

Transit: Provided almost 74,000 trips since 1982.

Commodities: Over 28,000 families assisted since 1987

Medical Triage: Over 200 folks assisted by nurses with toll free triage calls since 1997.

WIC Food Value: Over \$3.4 Million purchased from local grocers.

Homeownership: Over 100 families assisted since 1997.

Weatherization: Almost 4,000 homes weatherized.

Housing Units: Built over 100 since 1995.

Child Development: Over 5,000 preschoolers provided with Head Start Services since 1965.

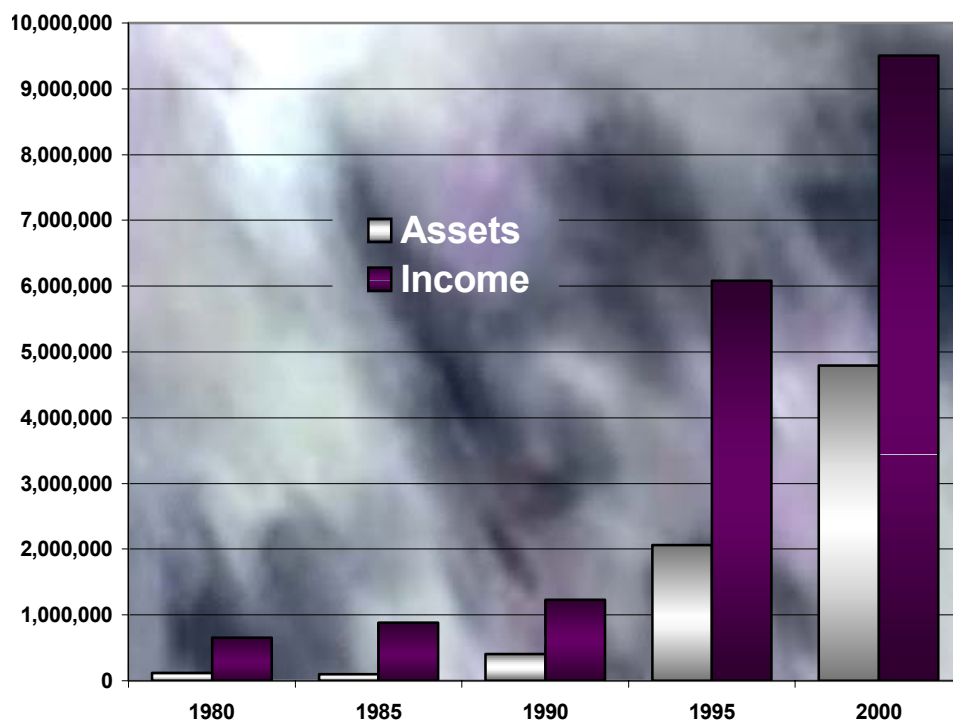
Over 1,000 children in childcare since 1995.

Over 4,300 women and children served by Domestic Abuse Services since July 1991.

Crisis Line Calls: Over 19,000 calls since 1991.

Overnight Shelter: Over 1,000 nights per year provided.

Blue Valley Community Action's Growth



Children & Youth Services

The Children & Youth Services Department consists of Head Start, Early Head Start, Blue River Family Resource Center and Blue River Child Development Program.



HEAD START

Blue Valley Community Action has 12 Head Start Centers at 11 different sites throughout south central Nebraska and north central Kansas. Last year 252 families with children between the ages of 3 and 5 participated in the program.

There is one full-day Head Start program for children of parents who are working or in training for a job and in need of childcare. Eleven part-day programs provide a comprehensive child development program four hours a day, four days per week. One center provides a combination program consisting of two groups of children attending on alternative days and every other week home visits are provided for each family. One center is an inclusion program located within the Blue River Child Development Program.

- * 1 full day/full year Head Start serving 17 children
- * 9 part day center based programs serving 195 children
- * 1 part day combination program serving 30 children
- * 1 inclusion program serving 22 children

In an effort to satisfy the new National Head Start mandate, which specifies that nation-wide half of the teachers in Head Start Programs have degrees, five Head Start teachers in Nebraska and one in Kansas are working toward their Associate of Arts Degree. So far, every course attempted has been completed with excellent grades. This will be an ongoing process that will be offered to staff as funding allows.

The Regional “Teacher of the Year” award went to Joyce Smith, who is supervisor at Gage County Head Start in Beatrice. Joyce along with eight members of the Head Start/Early Head Start Management Team attended the Regional VII Training Conference in Kansas City where Joyce was recognized and presented with an award.

EARLY HEAD START

The Early Head Start Program started serving families in Gage and Saline Counties in October of 1999. Since that time 44 families have participated in the home based program. Six Early Head Start staff received training in Parents as Teachers curriculum.

BOTH HEAD START AND EARLY HEAD START OBJECTIVES INCLUDE:

- * Providing a comprehensive child development program
- * Involving parents in the children’s development
- * Helping families to improve the quality of their lives
- * Improving each child’s physical and mental health and well being



Children & Youth Services

BLUE RIVER FAMILY RESOURCE CENTER

The Blue River Family Resource Center (BRFRC) strives to provide resources and support for the entire family. Families at Heart is a group of community representatives, led by BRFRC staff, that plan parenting education opportunities throughout the year. A variety of services are offered at the Center including: Immunizations, Well Baby/Well Child clinics, computer technology access, mental health services, economic assistance programs, child abuse prevention programs, GED and ESL (English as a Second Language) classes, programs designed to assist migrant workers and their families, emergency assistance including a food pantry, case management and a wide variety of early education programs for children. The entire staff of the BRFRC work together on a daily basis to eliminate duplication of services and provide the most seamless delivery of support services possible.



The Blue River Family Resource Center continues to meet the needs of families and children. This year, our Blue River Child Development Program (BRCDP) became a nationally accredited center. Only about 7% of early education and care programs nationwide have achieved accreditation. A high quality environment is one in which children are comfortable, are challenged to think, and where children have adults who love them and model appropriate ways to handle problems.

Blue River Child Development Program is a high quality early education and care facility for children from 6 weeks through 12 years. It provides infant, toddler, preschool, and school-age care year round from 5:30AM to 6:00PM, Monday through Friday. The Center works with other partners to fulfill our shared goals of service to families. BRCDP operates an evening care program primarily for children who are in the evening migrant education and adult basic education programs offered by the Crete Public Schools (CPS). BRCDP provides the child education portion of the Evenstart program operated by the CPS. We also provide “wrap around” childcare services for children eligible for CPS migrant preschool program. New this year is the KAMP 21 (Kids Arriving More Prepared into the 21st Century). This program is an after school program for children who are in fourth through sixth grade and who would otherwise be unsupervised during their after school hours. Finally, BRCDP is completely integrated with Saline County Head Start.

We collaboratively work to provide the highest quality of early education and care for children and their families that we can. All services to children are provided in a manner that is consistent with best practices and are developmentally appropriate.

We are extremely proud of the work done by our early education staff.



Blue Valley Crisis Intervention



Blue Valley Crisis Intervention was formed in 1991 and provides emergency and enhanced advocacy services to victims of domestic abuse and sexual assault and their families, community information and education regarding crisis services, juvenile services which include diversion education for first-time juvenile misdemeanor offenders, outreach education programming and mentoring for youth at-risk of violent or criminal tendencies, and AmeriCorps prevention efforts focusing on conflict resolution training and student tutoring of at-risk youth.

ABUSE SERVICES

Victims of domestic abuse and sexual assault receive emotional support, case management and enhanced advocacy. Victims, survivors, and their families are empowered to recognize their own abilities, make informed decisions, and plan a future free from violence. A 24-hour crisis line (1-800-876-6238), transportation, shelter, legal advocacy, medical advocacy, emergency financial assistance, and individual and group support are examples of available services. All services are completely confidential and free of charge to anyone who requires assistance regardless of economic status.

PUBLIC EDUCATION

In an effort to provide the community information relative to domestic violence and sexual assault, a variety of presentations and inservice trainings are available to groups of all ages. Presentations include domestic violence and sexual assault awareness, dating violence, workplace violence, sexual harassment, and secret touch. In addition to educational programs and inservice trainings, information is provided through radio interviews and newspaper articles. During Domestic Violence Awareness month a public assembly was held at the Beatrice Public Library. Keynote speakers included Beatrice Mayor John Bartels and Janet Anderson, Legislative Aide to Senator Dennis Byars.



AMERICORPS

Two AmeriCorps members are providing programming that focuses on the prevention and reduction of youth violence by interacting and training young persons in the development of conflict resolution skills and student academic tutoring. One-to-one mentoring and tutoring is provided to youth ages 6 through 17. Prevention activities during Red Ribbon Week and throughout the year included presentations featuring Stacy Strong of Carter Lake, Iowa, Theresa from Fox 42 Kids Club, and Little Red from the University of Nebraska at Lincoln Athletic Department. Over 1,800 service area youth and their parents were presented information regarding maintaining a drug and alcohol free lifestyle.



Blue Valley Crisis Intervention

JUVENILE SERVICES



The Juvenile Services program, in its second year, continues to develop and expand. Diversion education programming has proven successful. Thirty-five youth have completed diversion education programming, and to date no diversion graduate has re-offended. Youth participate in the program for approximately eight months and all are required to complete community service. The first annual youth leadership conference for at-risk youth was held in July. Over 50 youth and 30 service providers attended the two-day conference, which highlighted a variety of speakers who presented information on positive choice making. The second annual conference is being developed and is tentatively scheduled for May 2001. It is anticipated that the number of participants at the second annual conference will double.

1999-2000 BVCI Statistics

**114 Information
Presentations were given.**

**3,029 attended
presentations on domestic
abuse and sexual assault.**

**633 people sheltered for
slightly over 1 night each.**

**212 nights of last year saw
one or more victims
sheltered.**

**Received 2,222 Crisis Calls
from October 1999-
September 2000**



**Domestic violence happens
because we let it.
And it will stop
when we say it must.**



Housing & Rural Development

RENTAL HOUSING OPPORTUNITIES

2000, What A Year!!! The Housing & Rural Development Department has reached the 100 mark. Over 100 affordable housing rental units have been developed by the department. To date, 105 affordable rental units are available to provide safe, decent affordable housing options to our area residents.

Our latest development is new to BVCA's development strategy in the "Lease to Own" program. During the 1999-2000 year, 17 single-family homes were constructed in Beatrice as part of the CROWN Program available through the Nebraska Investment Finance Authority. These homes are offered under a lease agreement for a period of 15 years at which time the family will be given an option to purchase the home at a reduced price, basically, the balance remaining on the mortgages.

During the 15 years, BVCA will work with the families with supportive services to make sure they are creditworthy and capable of acquiring a mortgage to purchase the property. BVCA will also provide all management of these homes, pay the taxes and insurance, however, the tenants are responsible for all maintenance and upkeep of the property. This type of project is greatly needed to provide the stepping stone from typical rental apartments to homeownership.



CONSTRUCTION

Currently under construction is an additional four units of affordable rental housing in the community of Diller. These four two-bedroom units are expected to be ready for occupancy in early 2001. BVCA has already received inquiries of interested renters for this project.



REHABILITATION

BVCA continues to assist homeowners to bring their homes to current health and safety standards. BVCA maintains a small revolving loan program and provides housing rehabilitation assistance throughout the nine county service area. During the last year, five families applied for loan funds and received assistance to rehabilitate their homes. BVCA is currently administering a Blue Springs/Wymore Housing Rehabilitation program and to date, six families have received assistance to repair their homes, making them more energy efficient and maintaining them in the housing market.

WEATHERIZATION

The Weatherization program continues to focus on strategies that will make housing affordable by reducing the cost of heating and cooling the structures. During the 1999-2000 fiscal year, our weatherization efforts improved the housing conditions for 161 individuals and 65 households.



Housing & Rural Development

HOMEOWNERSHIP

BVCA received a Regional Homeownership Opportunity Program contract to assist individuals and families in purchasing homes throughout the service area. The program is now complete and 28 families are new homeowners. BVCA staff were able to leverage funds for these purchases with HOME funds from the Department of Economic Development, a SUPER Targeted Mortgage program through the Nebraska Investment Finance Authority, a Rural Housing Partnership program collaborated with USDA Rural Development and soft money for additional assistance from the Federal Home Loan Bank through the Housing Assistance Council. Over \$3,000,000 worth of first mortgages were secured through these programs.

BVCA provided administration for the Fillmore County Homeownership Opportunity Program, which is complete—20 families were assisted in purchasing their first home throughout the Fillmore County area. One family constructed a new home outside of Geneva with program funds. BVCA also provides the administration for the Wymore/Blue Springs Homeownership Opportunity Program. To date, three families have received funds to assist them in purchasing their first home. Additional funds are available and the program will continue in 2001.

BVCA has been designated as an Affiliate Homeownership Education provider and over the last year, over 100 families have made inquiries and received technical assistance and homeownership education.



REAL ESTATE LIMITED PARTNERSHIPS

| | <u>Income</u> | <u>Assets</u> |
|------------------------------|----------------------|----------------------|
| East Meadows, Ltd., Crete | \$32,750 | \$477,734 |
| West Meadows, Ltd., Crete | \$33,261 | \$566,296 |
| Pinegrove, Ltd., Wymore | \$33,295 | \$643,990 |
| Trailview, Ltd., Hebron | \$27,725 | \$706,318 |
| Crestland, Ltd., Beatrice | \$68,090 | \$1,792,712 |
| Sunset CROWN, Ltd., Beatrice | \$20,356 | \$3,639,813 |
| Total | \$215,477 | \$7,826,863 |

Family & Community Services

COMMUNITY SERVICE CENTERS

A community service center is located in each of BVCA's counties (David City, Osceola, York, Seward, Crete, Geneva, Hebron, Fairbury and Beatrice). A variety of services are offered for individuals and families. Each site is customized to the needs of that community. The programs are designed to help families reach their potential toward self-sufficiency.

Close to
\$905,000 in
Donations

Clothing Stores are open to the public and managed by dedicated volunteers, who receive, sort and fill racks and shelves with donated clothing and household items.

Food Pantries provide food and non-food items to families in emergency situations in nine counties. Food, paper products and personal items are available through the generous donations from the community.

1,824 Households
5,999 Persons
45,884 Days of Food

Homeless Assistance assists homeless and near-homeless families with provision of shelter, food, clothing, rent/utility/deposit payments, family development, transportation and other miscellaneous needs. BVCA operates three single-family shelters—one in York, Fairbury, and Beatrice.

Information & Referral services are provided after an assessment of needs and wants is completed. Referrals are given to available services within BVCA and to other services and resources. Agency intake applications are completed for the BVCA managed programs, privately or publicly funded.

971 Persons
2,677 Referrals

Local Partners join with BVCA staff in strengthening the approach of local and state concerns, such as HIV Prevention, the Food Panty Network, transient assistance, Grocery Shopping Service, farmer's market, Continuum of Care for the Homeless, Good Beginnings/Family Preservation Teams, Interagency Councils, Teen Pregnancy Prevention Coalition, and Community Access to Coordinated Health Care.

Project FIRST, Families In Residence with Support in Transition, enrolls homeless families to move them from transitional housing to permanent housing. With emphasis on family strengths and goal-setting, the enrollees strive to maintain permanent housing, increase their income and acquire a better life style.



Project FOCUS, Families Opting for Change Using Strengths, is one-to-one family development process for families to voluntarily engage in changing their lives.

23,537 Hours
\$395,790 Value

Volunteer Opportunities are available through a variety of projects, center activities, seasonal projects and governance roles in community, regional or state capacities.

PUBLIC TRANSIT SERVICE

Fillmore County Rural Transit Service provides reasonably priced rides within Fillmore County as well as destinations regularly scheduled outside the county. The use of the transit services is as follows: 13% medical, 4% nutrition, 35% shopping, 2% educational, 1.2% social and 45% return trips.

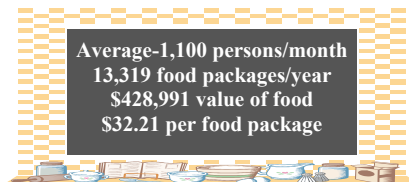
BVCA partners with York Senior Services and Butler County Senior Services in providing vehicles for their transit systems.



Family & Community Services

HEALTH & NUTRITION

Commodity Supplemental Food Program (CSFP) provides non-perishable food to women, children, and elderly at seven locations covering thirteen counties. Through the University of Nebraska-Lincoln Extension Service, nutrition education was provided to enrollees in Richardson, Nemaha, Pawnee, and Johnson counties.



Community Access to Coordinated Healthcare (CATCH) is a collaborative effort with two county health departments to access healthcare for Medicaid eligible individuals and the unserved. A variety of services are offered. Included are:

- * Call-Care is a telephone triage for anyone to have a registered nurse through a computerized system assess their symptoms to indicate home treatment, a doctor's appointment or an emergency room visit.
- * Every Woman Matters Outreach Program enrolls women between the ages of 40-64 to be screened for breast and cervical cancer. Financial assistance is available. BVCA provides services in Gage, Saline and Jefferson counties and partners with five health departments to serve seven other counties in Southeast Nebraska.
- * Kid's Connection Outreach completes applications for the state children's health insurance. For those urgent and emergent health needs, staff can assess and presume their eligibility immediately.
- * Medical Home Access is obtained for those needing medical, dental or optometric appointments.
- * Drug Indigent Program is accessed for those who cannot afford prescription drugs. Several drug companies offer this service, which requires a lot of paperwork to access.
- * Emergency Room Follow-up is made to check on their condition and provide education to the appropriateness of the visit.
- * Medical/Dental/Optometric Appointment Follow-ups are performed with those who fail to keep their appointments. Barriers are identified and education is provided to the importance of keeping appointments.



Immunization Clinics are offered to children 2 months to 21 years old at regular clinics in Crete, Fairbury, Friend, Wilber and Seward with additional clinics in area schools and daycare centers.

Women, Infants and Children Supplemental Food Program (WIC) provides health and nutrition assessments for pregnant and breastfeeding women and children under 5 years old to determine eligibility. Vouchers to local grocery stores are provided for nutritious food needed for proper physical development during these critical times.

OLDER ADULT PROGRAMS

Saline Eldercare provides services to older adults in Saline County. After a needs assessment, services offered vary from medication checks to telephone reassurance to "Friendly Visitors" to in-home care to a variety of other services. One Senior Companion visits 8 older adults, cooking meals, running errands, and providing companionship. The 5th and 6th graders at three schools call those who live alone in their community to check on their well-being.

Foster Grandparent Program matches older adults with children who have special needs. The Grandparents spend 20 hours per week working one-on-one with the children at volunteer stations located in Gage, Jefferson, Saline, Johnson, Richardson and Nemaha Counties. The grandparents receive a small stipend for their work.



Other Programs benefiting older adults include transit services, CSFP, recycled clothing, emergency services, domestic abuse services, weatherization, rental housing services, and housing rehabilitation.

Blue Valley Community Action

Resources & Support

STATE OF NEBRASKA GRANTS:

| | |
|-------------------------------|--------------------|
| AmeriCorp | \$24,148 |
| CSFP (Commodity Distribution) | *\$77,418 |
| WIC (Health & Nutrition) | \$420,362 |
| NHAP (Homeless Assistance) | \$37,269 |
| HIV/AIDS | \$15,256 |
| Immunization | \$21,262 |
| Sexual Assault | \$26,770 |
| Domestic Violence | \$68,498 |
| VOCA/VAWA (Victim Assistance) | \$61,292 |
| CSBG | \$235,910 |
| Child Care Food | \$73,131 |
| Transitional Housing | \$3,024 |
| Making Homes Accessible | \$25,193 |
| Home Owners Assistance | \$169,049 |
| Weatherization | \$1,440 |
| Juvenile Justice | \$33,500 |
| ESGP (Emergency Shelter) | \$25,945 |
| SESAME | \$31,176 |
| CHDO (Housing Development) | \$79,370 |
| Child Abuse Prevention | \$15,131 |
| Jefferson Co. Good Beginnings | \$2,337 |
| LB144 (Homebuyer Programs) | \$21,662 |
| Saline Eldercare | \$47,661 |
| DOE Weatherization | \$80,149 |
| LIEAP Weatherization | \$89,167 |
| Every Woman Matters | <u>\$67,192</u> |
| Total | \$1,753,312 |

*Value of Commodities Distributed: \$322,418

STATE OF KANSAS GRANTS:

| | |
|---------------|----------|
| Food Programs | \$12,031 |
|---------------|----------|

UNITED WAY SUPPORT:

| | |
|-----------------------|-----------------|
| Cornhusker United Way | \$4,000 |
| United Way of America | <u>\$15,144</u> |
| Total | \$19,144 |

PRIVATE FOUNDATION SUPPORT:

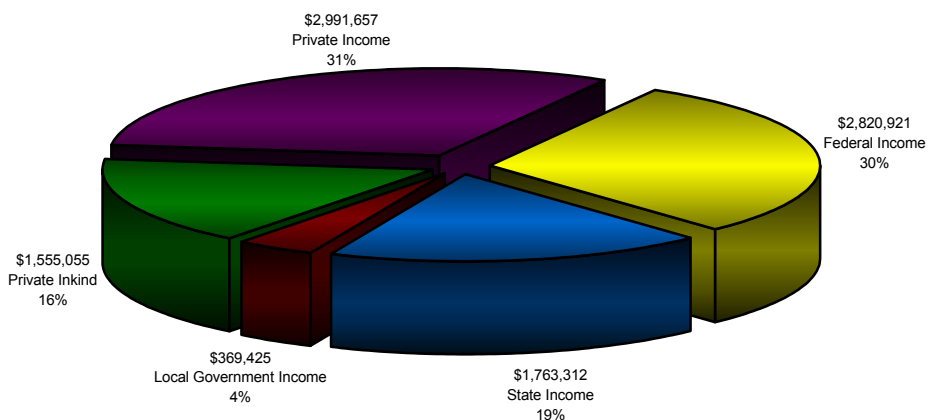
| | |
|-----------------------------------|-----------------|
| NE Children & Families Foundation | \$12,410 |
| Robert Woods Johnson Foundation | <u>\$10,000</u> |
| Total | \$22,410 |

PRIVATE INVESTMENT REVENUES:

| | |
|-------------------------|------------------|
| Corporate | \$56,537 |
| Pickles | \$71,088 |
| Administration Fees | \$51,346 |
| Management Fees | \$93,400 |
| Development Fees | \$7,565 |
| Revolving Loan Programs | <u>\$110,517</u> |
| Total | \$390,453 |

RENTAL INCOME:

| | |
|-----------------------------------|------------------|
| Corporate Rents | \$103,000 |
| Fillmore County Units | \$61,282 |
| HOME Rents | \$25,536 |
| Blue River Family Resource Center | \$30,212 |
| Valley Heights | \$59,287 |
| Dorchester | <u>\$10,522</u> |
| Total | \$289,839 |



BVCA's
1999-2000
Total Revenues:
\$9,500,370

Blue Valley Community Action Resources & Support

LOCAL GOVERNMENT SUPPORT:

| | |
|-------------------------------|-----------|
| Butler County | \$4,075 |
| Fillmore County | \$3,376 |
| Gage County | \$10,800 |
| Jefferson County | \$4,157 |
| Polk County | \$2,696 |
| Saline County | \$7,774 |
| Seward County | * |
| Thayer County | \$3,147 |
| York County | \$6,835 |
| City of Crete | \$2,846 |
| City of Fairbury | \$36,647 |
| City of Lincoln | \$28,999 |
| Communities of: | |
| Swanton, DeWitt, Tobias | |
| Western, Friend & Dorchester, | \$3,262 |
| Total | \$114,614 |

*\$7,503 came in after close of fiscal year.

U.S. GOVERNMENT DIRECT GRANTS:

| | |
|---------------------------|-------------|
| Head Start | \$1,732,232 |
| Foster Grandparents | \$199,184 |
| CATCH Network | \$133,152 |
| Parent Information Center | \$413,475 |
| HUD Supportive Housing | \$149,475 |
| OCS Technology Grant | \$17,192 |
| Rural Health Outreach | \$147,343 |
| Head Start Program Income | \$16,617 |
| Total | \$2,808,670 |

LOCAL FEES:

| | |
|------------------------------|-----------|
| Blue River Child Development | \$340,898 |
| Transit Fees | \$5,138 |
| Other Local Fees | \$28,605 |
| Total | 374,641 |

LOCAL PRIVATE SUPPORT:

| | |
|-----------------------|-------------|
| Pantries | \$17,681 |
| Clothing Sales | \$94,546 |
| In-Kind Contributions | \$1,555,055 |
| Local Donations | \$52,397 |
| Total | \$1,719,679 |

OTHER REVENUES:

| | |
|------------------|----------|
| Fillmore Transit | \$56,948 |
| Butler Transit | \$22,033 |
| York Transit | \$275 |
| Total | \$79,256 |

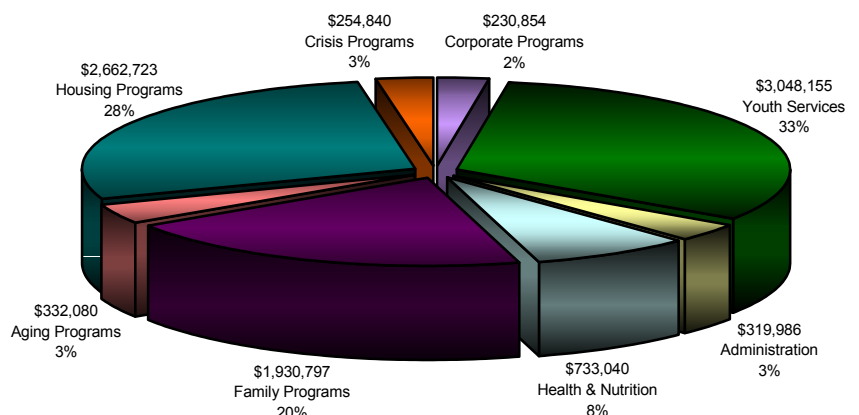
CONSTRUCTION ASSET FUNDING:*

| | |
|----------------------------|-------------|
| Sunset Crown Project | \$1,865,487 |
| Dorchester 4-Plex | \$45,766 |
| Diller 4-Plex Construction | \$5,068 |
| Total | \$1,916,321 |

*BVCA is the general partner in six housing partnerships not included in these figures.

BVCA increased cash reserves to \$255,000.

**BVCA's
1999-2000
Total Expenses:
\$9,512,475**



Blue Valley Community Action

THE HOME OFFICE

620 5TH STREET • P.O. BOX 273 • FAIRBURY, NE 68352

PHONE: (402) 729-2278 • FAX: (402) 729-2801

E-MAIL: bvca@alltel.net

BUTLER COUNTY HEAD START

284 ½ 9TH STREET
DAVID CITY, NE 68632
PHONE: (402) 367-6037

YORK COUNTY HEAD START

414 DELAWARE AVENUE
YORK, NE 68467
PHONE: (402) 362-4299

SALINE COUNTY FCS

245 EAST 9TH STREET, SUITE 1
CRETE, NE 68333
PHONE: (402) 826-2376

FILLMORE COUNTY HEAD START

130 SOUTH 8TH STREET
GENEVA, NE 68361
PHONE: (402) 759-3699

WYMORE HEAD START

517 NORTH 12TH STREET
WYMORE, NE 68466
PHONE: (402) 645-3441

SEWARD COUNTY FCS

640 SEWARD STREET, P.O. BOX 342
SEWARD, NE 68434
PHONE: (402) 643-6425

GAGE COUNTY HEAD START

5109 WEST SCOTT RD., SUITE 412
BEATRICE, NE 68310
PHONE: (402) 223-6035

EARLY HEAD START, GAGE COUNTY

5109 WEST SCOTT ROAD, SUITE 412
BEATRICE, NE 68310
PHONE: (402) 223-6056

THAYER COUNTY FCS

135 NORTH 4TH STREET
HEBRON NE 68370
PHONE: (402) 768-6704

JEFFERSON COUNTY HEAD START

1303 B STREET
FAIRBURY, NE 68352
PHONE: (402) 729-2161

EARLY HEAD START, SALINE COUNTY

214 WEST 3RD STREET, BOX 723
WILBER, NE 68465
(402) 821-2335

YORK COUNTY FCS

3401 NORTH LINCOLN AVENUE
YORK, NE 68467
PHONE: (402) 362-3516

JEWELL COUNTY HEAD START

303 N WEST STREET
MANKATO, KS 66956
PHONE: (785) 378-3344

BLUE RIVER FAMILY RESOURCE CENTER

325 EAST 9TH STREET, P.O. BOX 304
CRETE, NE 68333
PHONE: (402) 826-4216

FILLMORE COUNTY TRANSIT

1120 F STREET
GENEVA, NE 68361
PHONE: (402) 759-3345

SALINE COUNTY HEAD START

325 EAST 9TH STREET
CRETE, NE 68333
PHONE: (402) 826-5221

BUTLER COUNTY FCS

416 E STREET, P.O. BOX 22
DAVID CITY, NE 68632
PHONE: (402) 367-4347

FOSTER GRANDPARENT PROGRAM

5109 WEST SCOTT RD STE 415
BEATRICE, NE 68310
PHONE: (402) 223-6036

SEWARD COUNTY HEAD START

201 SOUTH 11TH STREET, P.O. BOX 53
SEWARD, NE 68434
PHONE: (402) 643-6272

FILLMORE COUNTY FCS

130 SOUTH 8TH STREET
GENEVA, NE 68361
PHONE: (402) 759-3564

SALINE COUNTY ELDERCARE

109 WEST 3RD STREET, P.O. BOX 812
WILBER, NE 68465
PHONE: (402) 821-3330

SMITH COUNTY HEAD START

221½ S MAIN STREET, P.O. BOX 282
SMITH CENTER, KS 66967
PHONE: (785) 282-6011

GAGE COUNTY FCS

5109 WEST SCOTT RD, STE 402
BEATRICE, NE 68310
PHONE: (402) 223-6034

BLUE VALLEY CRISIS INTERVENTION

SALINE OFFICE, P.O. BOX 371
CRETE, NE 68333
PHONE: (402) 826-5835

THAYER COUNTY HEAD START

335 EADS AVENUE
HEBRON, NE 68370
PHONE: (402) 768-6727

JEFFERSON COUNTY FCS

608 14TH STREET
FAIRBURY, NE 68352
PHONE: (402) 729-5568

BLUE VALLEY CRISIS INTERVENTION

YORK OFFICE, P.O. BOX 644
YORK, NE 68467
PHONE: (402) 362-4724

POLK COUNTY FCS

460 NEBRASKA AVENUE, P.O. BOX 63
OSCEOLA, NE 68651
PHONE: (402) 747-2102



Mission Statement

To build upon strengths by providing diverse and innovative opportunities to impact personal responsibility, family well-being, and community development.



If you or your organization would like to help by making a tax deductible contribution please send your donation, along with the bottom portion of page, to:

Blue Valley Community Action, Inc.
P.O. Box 273 ♦ Fairbury NE 68352

Your time and skills are also very valuable, if you would like to volunteer at a center near you, please contact BVCA at (402) 729-2278 for more information.

Name: _____

Organization: _____

Address: _____

City/State/Zip: _____

Phone: _____

Thank You!!!

Acknowledgment

Blue Valley Community Action, Inc., wishes to thank the great people of the States of Nebraska and Kansas who have made this nonprofit corporation a success. It is with the support of communities, individuals, volunteers, and dedicated staff that we develop and maintain our programs and services. Without your assistance and dedication, we would not have survived for 34 years. With your past support, we have grown. With your present support, we thrive. With your continued support, we go forth and meet the challenge of the new year, the new decade, the new century and the new millennium.

Credits

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